Vote 24

Independent Police Investigative Directorate

Adjusted budget summary

R thousand	2025/26 Appropriation	Special appropriation	Adjustments appropriation Decrease	Increase	Adjusted appropriation
Amount to be appropriated	**428 556**	**–**	**(1 531)**	**1 531**	**428 556**
of which:					
Current payments	416 984	–	(1 531)	–	415 453
Transfers and subsidies	1 080	–	–	23	1 103
Payments for capital assets	10 492	–	–	1 507	11 999
Payments for financial assets	–	–	–	1	1
Direct charge against the National Revenue Fund	**–**	**–**	**–**	**–**	**–**
Executive authority	Minister of Police				
Accounting officer	Executive Director of the Independent Police Investigative Directorate				
Website	www.ipid.gov.za				

Vote purpose

Ensure independent oversight of the South African Police Service and the Municipal Police Services. Conduct independent and impartial investigations of identified criminal offences allegedly committed by members of the South African Police Service and the Municipal Police Services and make appropriate recommendations.

Performance

Indicator	Programme	MTDP outcome	Annual performance: Projected for 2025/26 as published in the 2025 ENE	Achieved in the first half of 2025/26 (April to September)	Changed target for 2025/26
Number of investigations of death in police custody that are decision-ready within 90 days of registration per year	Investigations and Provincial Coordination	Outcome 20: Safer communities and increased business confidence	60	42	–
Number of investigations of death as a result of police action that are decision-ready within 90 days of registration per year[1]	Investigations and Provincial Coordination		60	37	–
Number of investigations of rape by a police officer that are decision-ready within 90 days of registration per year[1]	Investigations and Provincial Coordination		35	31	–
Number of investigations of torture that are decision-ready within 90 days of registration per year[1]	Investigations and Provincial Coordination		40	18	–
Number of investigations of corruption that are decision-ready within 90 days per year[1]	Investigations and Provincial Coordination		15	9	–
Number of investigations of other criminal and misconduct matters referred to in section 28 (1)(h) of the Independent Police Investigative Directorate Act (2011) that are decision-ready within 90 days of registration per year	Investigations and Provincial Coordination		30	75	–
Number of backlog investigations that are decision-ready per year	Investigations and Provincial Coordination		3 500	1 877	–
Number of rural-based investigative projects conducted per year	Investigations and Provincial Coordination		9	0	–

1. Indicator changed to align with the department’s 2025/26 annual performance plan, which was finalised after the 2025 ENE was published.

Progress

The high mid-year achievements related to investigations of deaths in police custody and other criminal misconduct were the result of regular monitoring, the reprioritisation of resources and strengthened collaboration with key stakeholders.

The relatively low performance on indicators for investigations of deaths as a result of police action, rape by a police officer, corruption, attempted murder, torture and assault with grievous bodily harm was mainly due to the alignment of indicators with the Independent Police Investigative Directorate Amendment Act (2022), which led to increases in targets. Outputs are slow also because of the complexity, long duration and nature of these cases. Measures such as catch-up plans have been instituted to ensure that the targets are met by the end of the year. These plans are monitored weekly, with emphasis on prioritising high-impact cases related to death, rape and gender-based violence. Performance monitoring is expected to continue throughout the year and available resources will be reprioritised and redirected on a needs basis.

Although the mid-year achievement for the target on the number of rural-based investigative projects conducted was low due to the department's focus on high-priority cases related to death, rape and gender-based violence, the department expects to achieve the target by the end of the year.

Adjusted estimates

Programme	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments[1]	Total adjustments appropriation	Adjusted appropriation
Administration	131 746	–	–	5 470	–	–	–	5 470	137 216
Investigations and Provincial Coordination	270 741	–	–	(2 400)	–	–	–	(2 400)	268 341
Legal Compliance, Information and Stakeholder Management	26 069	–	–	(3 070)	–	–	–	(3 070)	22 999
Total	**428 556**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**428 556**
Economic classification									
Current payments	**416 984**	**–**	**–**	**(1 531)**	**–**	**–**	**–**	**(1 531)**	**415 453**
Compensation of employees	293 623	–	–	–	–	–	–	–	293 623
Goods and services	123 361	–	–	(1 531)	–	–	–	(1 531)	121 830
Transfers and subsidies	**1 080**	**–**	**–**	**23**	**–**	**–**	**–**	**23**	**1 103**
Provinces and municipalities	115	–	–	–	–	–	–	–	115
Departmental agencies and accounts	808	–	–	73	–	–	–	73	881
Public corporations and private enterprises	7	–	–	–	–	–	–	–	7
Households	150	–	–	(50)	–	–	–	(50)	100
Payments for capital assets	**10 492**	**–**	**–**	**1 507**	**–**	**–**	**–**	**1 507**	**11 999**
Machinery and equipment	10 492	–	–	1 507	–	–	–	1 507	11 999
Payments for financial assets	**–**	**–**	**–**	**1**	**–**	**–**	**–**	**1**	**1**
Total	**428 556**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**428 556**

1. Other adjustments include the shifting of funds between votes, the shifting of funds within a vote following a function shift, declared unspent funds, significant and unforeseeable economic and financial events, and expenditure of an exceptional nature in terms of section 6(1)(b) of the Appropriation Act (2025).

Programme 1: Administration

Subprogramme	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Department Management	17 447	–	–	351	–	–	–	351	17 798
Corporate Services	64 330	–	–	4 078	–	–	–	4 078	68 408
Office Accommodation	17 312	–	–	–	–	–	–	–	17 312
Internal Audit	5 939	–	–	276	–	–	–	276	6 215
Finance Services	26 718	–	–	765	–	–	–	765	27 483
Total	**131 746**	**–**	**–**	**5 470**	**–**	**–**	**–**	**5 470**	**137 216**
Economic classification									
Current payments	**127 928**	**–**	**–**	**4 067**	**–**	**–**	**–**	**4 067**	**131 995**
Compensation of employees	76 885	–	–	–	–	–	–	–	76 885
Goods and services	51 043	–	–	4 067	–	–	–	4 067	55 110
Transfers and subsidies	**870**	**–**	**–**	**23**	**–**	**–**	**–**	**23**	**893**
Provinces and municipalities	6	–	–	–	–	–	–	–	6
Departmental agencies and accounts	808	–	–	73	–	–	–	73	881
Public corporations and private enterprises	6	–	–	–	–	–	–	–	6
Households	50	–	–	(50)	–	–	–	(50)	–
Payments for capital assets	**2 948**	**–**	**–**	**1 380**	**–**	**–**	**–**	**1 380**	**4 328**
Machinery and equipment	2 948	–	–	1 380	–	–	–	1 380	4 328
Total	**131 746**	**–**	**–**	**5 470**	**–**	**–**	**–**	**5 470**	**137 216**

Programme 2: Investigations and Provincial Coordination

Subprogramme	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Investigation Management	10 599	–	–	(5 176)	–	–	–	(5 176)	5 423
Investigation Services	243 270	–	–	11 625	–	–	–	11 625	254 895
Forensic Investigation Services	16 872	–	–	(8 849)	–	–	–	(8 849)	8 023
Total	**270 741**	**–**	**–**	**(2 400)**	**–**	**–**	**–**	**(2 400)**	**268 341**
Economic classification									
Current payments	**264 425**	**–**	**–**	**(2 528)**	**–**	**–**	**–**	**(2 528)**	**261 897**
Compensation of employees	196 561	–	–	–	–	–	–	–	196 561
Goods and services	67 864	–	–	(2 528)	–	–	–	(2 528)	65 336
Transfers and subsidies	**210**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**210**
Provinces and municipalities	109	–	–	–	–	–	–	–	109
Public corporations and private enterprises	1	–	–	–	–	–	–	–	1
Households	100	–	–	–	–	–	–	–	100
Payments for capital assets	**6 106**	**–**	**–**	**127**	**–**	**–**	**–**	**127**	**6 233**
Machinery and equipment	6 106	–	–	127	–	–	–	127	6 233
Payments for financial assets	**–**	**–**	**–**	**1**	**–**	**–**	**–**	**1**	**1**
Total	**270 741**	**–**	**–**	**(2 400)**	**–**	**–**	**–**	**(2 400)**	**268 341**

Programme 3: Legal Compliance, Information and Stakeholder Management

Subprogramme	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Legal Compliance Monitoring and Quality Assurance	16 847	–	–	(5 355)	–	–	–	(5 355)	11 492
Stakeholder Management	2 855	–	–	2 429	–	–	–	2 429	5 284
Policy Research and Information Management	6 367	–	–	(144)	–	–	–	(144)	6 223
Total	**26 069**	**–**	**–**	**(3 070)**	**–**	**–**	**–**	**(3 070)**	**22 999**
Economic classification									
Current payments	**24 631**	**–**	**–**	**(3 070)**	**–**	**–**	**–**	**(3 070)**	**21 561**
Compensation of employees	20 177	–	–	–	–	–	–	–	20 177
Goods and services	4 454	–	–	(3 070)	–	–	–	(3 070)	1 384
Payments for capital assets	**1 438**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**1 438**
Machinery and equipment	1 438	–	–	–	–	–	–	–	1 438
Total	**26 069**	**–**	**–**	**(3 070)**	**–**	**–**	**–**	**(3 070)**	**22 999**

Details of adjustments to the 2025 ENE

Virements and shifts within the vote

Programmes

1. Administration
2. Investigations and Provincial Coordination
3. Legal Compliance, Information and Stakeholder Management

From:			To:		
Programme by economic classification	**Motivation**	**R thousand**	**Programme by economic classification**	**Motivation**	**R thousand**
Programme 1		**(1 453)**	**Programme 1**		**1 453**
Transfers and subsidies	Households	(50)	Departmental agencies and accounts	Skills development levy	50
Goods and services	Consumable supplies	(23)		Skills development levy	23
	Property payments	(1 380)	Machinery and equipment	Other machinery and equipment (security)	1 380
Shifts within the programme as a percentage of the programme budget		1.1%			
Virements to other programmes as a percentage of the programme budget		**0%**			
Programme 2		**(2 528)**	**Programme 1**		**2 400**
Goods and services	Computer services	(1 635)	Goods and services	Computer services	1 635
	Computer services	(765)		Audit costs	765
			Programme 2		**128**
	Travel and subsistence	(127)	Machinery and equipment	Other machinery and equipment (vehicles)	127
	Consumables	(1)	Payments for financial assets	Theft and losses	1
Shifts within the programme as a percentage of the programme budget		0%			
Virements to other programmes as a percentage of the programme budget		**0.9%**			

Virements and shifts within the vote (continued)

From:			To:		
Programme by economic classification	**Motivation**	**R thousand**	**Programme by economic classification**	**Motivation**	**R thousand**
Programme 3		**(3 070)**	**Programme 1**		**3 070**
Goods and services	Communication, computer services, travel and subsistence[1]	(670)	Goods and services	Computer services[1]	670
	Catering[1]	(2 400)		Communication[1]	2 400
Shifts within the programme as a percentage of the programme budget		0%			
Virements to other programmes as a percentage of the programme budget		**11.8%**			
Total		**(7 051)**			**7 051**

1. Only Parliament may approve this virement.

Expenditure outcome for 2024/25 and actual expenditure for 2025/26

Programme	**2024/25**					**2025/26**			
		Outcome						**Actual expenditure**	
R thousand	**Adjusted appropriation**	**Apr 24 - Sep 24**	**Apr 24 - Sep 24 % of adjusted appropriation**	**Apr 24 - Mar 25**	**Apr 24 - Mar 25 % of adjusted appropriation**	**Adjusted appropriation**	**Adjusted appropriation/ Total (%)**	**Apr 25 - Sep 25**	**Apr 25 - Sep 25 % of adjusted appropriation**
Administration	110 513	57 188	51.7	115 956	104.9	137 216	32.0	68 979	50.3
Investigations and Provincial Coordination	241 176	117 397	48.7	239 885	99.5	268 341	62.6	120 276	44.8
Legal Compliance, Information and Stakeholder Management	18 868	7 145	37.9	14 565	77.2	22 999	5.4	7 652	33.3
Total	**370 557**	**181 730**	**49.0**	**370 406**	**100.0**	**428 556**	**100.0**	**196 907**	**45.9**
Economic classification									
Current payments	**365 387**	**180 074**	**49.3**	**365 307**	**100.0**	**415 453**	**96.9**	**193 469**	**46.6**
Compensation of employees	256 296	123 150	48.0	249 161	97.2	293 623	68.5	137 588	46.9
Goods and services	109 091	56 924	52.2	116 146	106.5	121 830	28.4	55 881	45.9
Transfers and subsidies	**1 607**	**989**	**61.5**	**1 764**	**109.8**	**1 103**	**0.3**	**939**	**85.1**
Provinces and municipalities	119	12	10.1	90	75.6	115	0.0	37	32.2
Departmental agencies and accounts	771	773	100.3	776	100.6	881	0.2	881	100.0
Public corporations and private enterprises	7	–	–	–	–	7	0.0	3	42.9
Households	710	204	28.7	898	126.5	100	0.0	18	18.0
Payments for capital assets	**3 563**	**667**	**18.7**	**3 243**	**91.0**	**11 999**	**2.8**	**2 499**	**20.8**
Machinery and equipment	3 563	667	18.7	3 243	91.0	11 999	2.8	2 499	20.8
Payments for financial assets	**–**	**–**	**–**	**92**	**–**	**1**	**0.0**	**–**	**–**
Total	**370 557**	**181 730**	**49.0**	**370 406**	**100.0**	**428 556**	**100.0**	**196 907**	**45.9**

Expenditure trends

Total expenditure in 2024/25 was R370.4 million, 100 per cent of the adjusted appropriation for the year. Mid-year expenditure in 2024/25 was R181.7 million, 49 per cent of the adjusted appropriation, whereas expenditure in the first half of 2025/26 was R196.9 million, 45.9 per cent of the adjusted appropriation of R428.6 million. Compared to the first half of 2024/25, expenditure over the same period in 2025/26 increased by R15.2 million, 8 per cent. This was mainly due to the spending of additional funding to enhance the department's human resource capacity.

Departmental receipts

	2024/25					2025/26				
		Outcome							Actual receipts	
R thousand	Adjusted estimate	Apr 24 - Sep 24	Apr 24 - Sep 24 % of adjusted estimate	Apr 24 - Mar 25	Apr 24 - Mar 25 % of adjusted estimate	Budget estimate	Adjusted estimate	Adjusted receipts estimate/ Total (%)	Apr 25 - Sep 25	Apr 25 - Sep 25 % of adjusted estimate
Departmental receipts	**2 498**	**2 396**	**95.9**	**3 581**	**143.4**	**402**	**402**	**100.0**	**95**	**23.6**
Sales of goods and services produced by the department	143	72	50.3	157	109.8	149	149	37.1	73	49.0
Sales of scrap, waste, arms and other used current goods	–	–	–	–	–	1	1	0.2	–	–
Interest, dividends and rent on land	9	4	44.4	14	155.6	7	7	1.7	2	28.6
Sales of capital assets	–	–	–	2 214	–	–	–	–	–	–
Transactions in financial assets and liabilities	2 346	2 320	98.9	1 196	51.0	245	245	60.9	20	8.2
Total	**2 498**	**2 396**	**95.9**	**3 581**	**143.4**	**402**	**402**	**100.0**	**95**	**23.6**

Revenue trends

Mid-year revenue in 2024/25 was R2.4 million, 95.9 per cent of the adjusted estimate of R2.5 million, whereas revenue for the first half of 2025/26 was R95 000, 23.6 per cent of the adjusted estimate of R402 000. Compared to the first half of 2024/25, revenue over the same period in 2025/26 decreased by R2.3 million, 100 per cent. This was mainly due to a decrease in the disposal of capital assets.